

Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0437	FEDERAL CAPITAL TERRITORY	0	0	0	30,410,000,000	30,410,000,000
			0	0	0	30,410,000,000	30,410,000,000

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	031	CAPITAL DEVELOPMENT FUND MAIN	30,410,000,000
			30,410,000,000

FEDERAL CAPITAL TERRITORY ADMINISTRATION

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0437001001	FEDERAL CAPITAL TERRITORY	0	0	0	30,410,000,000	30,410,000,000
			0	0	0	30,410,000,000	30,410,000,000

0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	30,410,000,000
23	CAPITAL EXPENDITURE	30,410,000,000
2301	FIXED ASSETS PURCHASED	100,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	100,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	100,000,000
2302	CONSTRUCTION / PROVISION	29,260,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	29,260,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,500,000,000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	2,500,000,000
23020104	CONSTRUCTION / PROVISION OF HOUSING	700,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	3,895,000,000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	15,000,000
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	50,000,000
23020114	CONSTRUCTION / PROVISION OF ROADS	19,000,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	1,000,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	300,000,000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	300,000,000
2303	REHABILITATION / REPAIRS	1,050,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1,050,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,050,000,000
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	0
	TOTAL RECURRENT	0
	TOTAL CAPITAL	30,410,000,000
	TOTAL ALLOCATION	30,410,000,000

0437001001 FEDERAL CAPITAL TERRITORY ADMINISTRATION

CODE	PROJECT NAME	TYPE	AMOUNT
FCTA001001551	G-7 SECURITY INITIATIVES	NEW	100,000,000
FCTA002001557	CONSTRUCTION OF NATIONAL ASSEMBLY COMPLEX, PHASE III, PART II & III , ABUJA	NEW	1,500,000,000
FCTA003001562	DESIGNING & CONSTRUCTION OF VICE PRESIDENT RESIDENCE	NEW	1,000,000,000
FCTA003001569	DESIGNING & CONSTRUCTION OF NATIONAL ASSEMBLY PRESIDING OFFICERS RESIDENCE (SENATE PRESIDENT, DEPUTY SENATE PRESIDENT, SPEAKER AND DEPUTY SPEAKER) [DESIGNING & CONSTRUCTION OF NATIONAL ASSEMBLY PRESIDING OFFICERS GUEST HOUSES]	NEW	1,500,000,000
FCTA004001572	SETTLEMENT OF OUTSTANDING RENT FOR THE INTERNATIONAL ORGANISATION IN FCT	NEW	700,000,000
FCTA005001579	CONSTRUCTION OF 20,000M3/HR LOWER USUMA DAM WATER TREATMENT PLANTS	NEW	895,000,000
FCTA005001583	CONSTRUCTION OF TANKS 1 & 6 AND ASSOCIATED TRUNK MAINS	NEW	2,000,000,000
FCTA005001590	DESIGN AND CONSTRUCTION OF DAM TREATMENT PLANTS, TANKS AND OTHER BULK WATER SUPPLY INFRASTRUCTURE TO KARFIK SATELLITE TOWN	NEW	1,000,000,000
FCTA006001595	CONSTRUCTION & EQUIPPING OF 220 BED UTAKO DISTRICT HOSPITAL	NEW	15,000,000
FCTA007001603	ESTABLISHMENT OF INTERNATIONAL TECHNICAL AND VOCATIONAL INSTITUTE OF UTAKO AND FOUR COMPREHENSIVE SCIENCE AND TECHNICAL COLLEGES IN THE FCT	NEW	50,000,000
FCTA008001624	DEVELOPMENT OF INFRASTRUCTURE FOR MAITAMA EXTENSION DISTRICT.	NEW	700,000,000

FCTA008001631	DEVELOPMENT OF IDU INDUSTRIAL AREA 1B ENGINEERING INFRASTRUCTURE	NEW	700,000,000
FCTA008001633	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT I	NEW	700,000,000
FCTA008001668	CONTRACT FOR THE COMPLETION OF ROADS B6, B12 AND CIRCLE ROAD, CENTRAL AREA, ABUJA	NEW	1,000,000,000
FCTA008001669	ADDENDUM CONTRACT TO COMPLEMENTARY ENGINEERING INFRASTRUCTURE FACILITIES TO THE ECOCITY II	NEW	500,000,000
FCTA008001674	KARMO RESIDENTIAL DISTRICT INFRASTRUCTURE	NEW	700,000,000
FCTA008001677	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY, LOT II (CH 25 + 500 TO 38 + 000)	NEW	1,700,000,000
FCTA008001684	REHABILITATION AND EXPANSION OF AIRPORT EXPRESSWAY, LOT I CH 11+500-CH 25+500	NEW	2,000,000,000
FCTA008001689	PROVISION OF ENGINEERING INFRASTRUCTURE TO ABUJA TECHNOLOGY VILLAGE-PHASE I	NEW	700,000,000
FCTA008001695	PROVISION OF ENGINEERING INFRASTRUCTURE TO GUZAPE DISTRICT LOT II	NEW	1,000,000,000
FCTA008001700	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT I	NEW	1,800,000,000
FCTA008001708	REHABILITATION AND EXPANSION OF OUTER NORTHERN EXPRESSWAY PROJECT LOT II	NEW	2,000,000,000
FCTA008001714	PROVISION OF ENGINEERING INFRASTRUCTURE TO KYAMI DISTRICT	NEW	2,000,000,000
FCTA008001719	CONSTRUCTION OF USMAN DAM, GURARA ROAD	NEW	1,500,000,000
FCTA008001723	PROVISION OF INFRASTRUCTURE TO KUBWA SATELLITE TOWN DISTRICT (4 & 5)	NEW	1,000,000,000
FCTA008001731	PROVISION OF ENGINEERING INFRASTRUCTURE TO KARSHI SATELLITE TOWN DISTRICT (1 & 2)	NEW	1,000,000,000
FCTA009001738	DESIGN AND DEVELOPMENT OF 60.67KM OF STANDARD GAUGE RAIL TRACK WITHIN FCT. ABUJA RAIL TRANSIT PROJECT (LOT 1 & 2)	NEW	1,000,000,000
FCTA010001744	DESIGN AND CONSTRUCTION OF SOLID WASTE TREATMENT (WASTE TRANSFER STATION)	NEW	300,000,000
FCTA011001750	CONSTRUCTION OF CULTURAL CENTER AND MILLENIUM TOWER .	NEW	300,000,000
FCTA012001754	REHABILITATION, RENTING OF OFFICE SPACE FOR DISPLACED STAFF AND PROVISION OF ADDITIONAL SECURITY MEASURES FOR UNITED NATIONS BUILDING IN ABUJA	NEW	1,000,000,000
FCTA012001759	PREPARATORY ARRANGEMENT FOR ALTERNATIVE FUNDING	NEW	50,000,000

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